

State of Alaska FY2010 Governor's Operating Budget

Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary

Alaska Housing Finance Corporation Results Delivery Unit**Contribution to Department's Mission**

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$53,646,200

Personnel:

Full time	315
Part time	26
Total	341

Key RDU Challenges

Please see component narratives.

Significant Changes in Results to be Delivered in FY2010

Please see component narratives.

Major RDU Accomplishments in 2008

Please see component narratives.

Contact Information

Contact: Les Campbell, Budget Director

Phone: (907) 330-8356

Fax: (907) 330-8361

E-mail: lcampbel@ahfc.state.ak.us

**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC	0.0	17,231.7	28,960.3	46,192.0	0.0	18,751.3	32,477.2	51,228.5	0.0	20,695.1	32,551.1	53,246.2
Operations												
Anc. State	0.0	0.0	296.0	296.0	0.0	0.0	400.0	400.0	0.0	0.0	400.0	400.0
Office Building												
Totals	0.0	17,231.7	29,256.3	46,488.0	0.0	18,751.3	32,877.2	51,628.5	0.0	20,695.1	32,951.1	53,646.2

**Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	18,751.3	32,877.2	51,628.5
Adjustments which will continue current level of service:				
-AHFC Operations	0.0	933.2	-129.6	803.6
Proposed budget increases:				
-AHFC Operations	0.0	1,010.6	203.5	1,214.1
FY2010 Governor	0.0	20,695.1	32,951.1	53,646.2